

Request for Council Action

Originator POLICE	Item FY14 Edward Byrne Memorial JAG Budget Adjustment
Agenda Section CONSENT BUSINESS	Date 9/8/2014
Description	

The Council is requested to approve a budget adjustment in the amount of \$16,500. This grant is in effect from October 1, 2014 through September 30, 2017. The actual line item adjustments will be made by the Finance division consistent with the grant agreement.

Staff also requests a reallocation of the 2013 grant approved on July 15, 2013 in the amount of \$15,680 to Supplies instead of Overtime. This grant is in effect from October 1, 2013 to September 30, 2016. These grants will be used to purchase tactical vests for the emergency response team.

Increase budget in these line items for the current year grant:

242-2411-331-4608 Project No. 14JARG	Federal Grant Revenue	\$16,500
242-2411-421-7046 Project No. 14JARG	Capital Outlay/Equipment - Other	\$16,500

Adjust these line items for the previous year grant:

242-2411-421-7046 Project No. 13JARG	Capital Outlay/Equipment - Other	\$15,680
242-2411-421-6002 Project No. 13JARG	Salaries-Overtime	(\$15,680)

Requested Action

Staff recommends Council approve this budget adjustment.

Attachments: